

School Site Council
Tuesday, January 16th, 2024
2:45-3:45pm

1. Roll Call

Megan Triplett, Vaishali Bhargava, Lauren Cohen, Shane Haas, Karen Slimocosky, Marie Burdinski, Diana Mareno, Emily Gillmore, Michelle Yee, Kanela Artavia

2. Public Forum

No Comments

3. Review and Approval of minutes

Motion was made by Emily Gillmore and second by Lauren Cohen. The motion was approved.

4. Committee Reports

a. PTA: Michelle Yee – Events coming up include our CPK fundraiser next Wednesday, Library Night on January 31st, and Bingo Night on February 9th. Overall fundraising has been good. I am attending a legislative conference for PTA next month. Our Nominating Committee was established for recruiting our Exec Board for next year. Hoping to have more than the 30% participation for the direct donation of \$180 per student. This could help bridge the gap for next years funding loss.

b. DAC: Lauren Cohen – The Wellness Committee Meeting will be on 1/31 and they are looking for different representatives; Conejo Schools Foundation has a new website; State of Schools will be held on April 11th at CLU; GATE DAC will be holding an Invention Convention; Jan. 27th is Holocaust Remembrance Day; January 29th is open enrollment; Dr. Rogers is leaving the district; there was a presentation by Wildlife Crossing; Crossing Guards- 13/24 schools' crosswalks don't meet the standards.

Ms. Triplett mentioned that the City Council is pushing for keeping the Crossing Guards. CVUSD employees can't do it for liability reasons. It would also be a huge financial impact on the district, upwards of \$20,000 per guard.

- c. ELAC – No report
- d. GATE: Kanela Artavia – Stephen Caswell talked about the history of GATE and the referral process; there is an Escape Room activity on January 16th at University; February meeting will focus on budget items.
- e. SEDAC – No report
- f. AADAC – No report
- g. LGBTQ – No report

8. Principal's Report

We are now beginning to write the SPSA for next year. We will focus on Goal 1 today.

Goal 1: Focus on English, Language Arts and Reading. The 3rd Trimester is when we look to see if we are meeting goals. We took one targeted population and made a special goal for them.

The proposal for next year includes students with disabilities, English Language Learners and Socio-Economically disadvantaged students. The ELA % could be small since they graduate out of the program. Goal one is very data driven.

Costs are minimal for this sub-group. The majority of funding goes to Reading Club/Intervention; others include UDL Supplies, Technology (some monies go to this), Measure I takes care of some of the larger tech items, Software and teacher release days.

Not sure what our budget will look like for next year possibly until June. Current Newsom numbers show possibly \$6 million less coming in next year. Cost of living adjustment is minimal this year as well and we are losing ESSER funds.

~Passed out the priority survey to the stakeholders.

Meeting adjourned at 3:25pm
Next Meeting: Tuesday, February 20th, 2024